

*** CHECK AGAINST DELIVERY ***

UNITED NATIONS



NATIONS UNIES

Agenda item 146

**Financing of the International Criminal Tribunal for the Prosecution of
Persons Responsible for Genocide and Other Serious Violations of
International Humanitarian Law Committed in the Territory of Rwanda and
Rwandan Citizens Responsible for Genocide and Other Such Violations
Committed in the Territory of Neighbouring States between 1 January and 31
December 1994**

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**Financing of the International Tribunal for the Prosecution of Persons
Responsible for Serious Violations of International Humanitarian Law
Committed in the Territory of the Former Yugoslavia since 1991**

Agenda item 148

Financing of the International Residual Mechanism for Criminal Tribunals

FIFTH COMMITTEE

Statement by

Ms. Bettina Tucci Bartsiotas
Assistant Secretary-General, Controller
13 December 2016

Madam Chair,

Distinguished delegates,

1. I have the honour to introduce the final performance report for the International Criminal Tribunal for Rwanda (ICTR) and the first performance reports for the International Tribunal for the former Yugoslavia (ITF) and the International Residual Mechanism for Criminal Tribunals (IRM). The purpose of the final performance report for ICTR is to provide an estimate of the final level of resources required for the biennium 2016-2017.

2. The purpose of the first performance reports for ITY and IRM is to identify adjustments required, as of the end of the first year of the biennium, due to variations in the rates of inflation and exchange rates, standard costs, and vacancy rates assumed in the calculation of the initial appropriations.

3. The estimated final level of expenditures for the liquidation period of ICTR amount to \$5.8 million (gross), reflecting a net increase of \$3.7 million (gross), over the initial appropriation for the biennium 2016-2017. The increase mainly reflects the additional requirements under staff costs, and the Secretary-General proposes to transfer this increase as a charge to the 2016-2017 budget of the International Residual Mechanism.

4. The revised estimates for ITY amount to \$98.1 million (gross), reflecting an increase of \$2.3 million over the initial appropriation. The increase reflects the depreciation of the United States dollar against the Euro, and the adjustments to standard salary and common staff costs, which is partly offset by a decrease due to projected favourable inflation and higher vacancy rates.

5. The revised estimates for the Residual Mechanism amount to \$135.7 million (gross), reflecting a decrease of \$1.7 million compared to the initial appropriation. The decrease reflects the adjustments to standard salary and common staff costs and the favourable inflation rates, which is partially offset by an increase reflecting changes in rates of exchange and vacancies.

Madame Chair, Distinguished Delegates, I look forward to the discussion on these items.

Thank you.